

RWSN Forum

Specialist Sessions [9D]

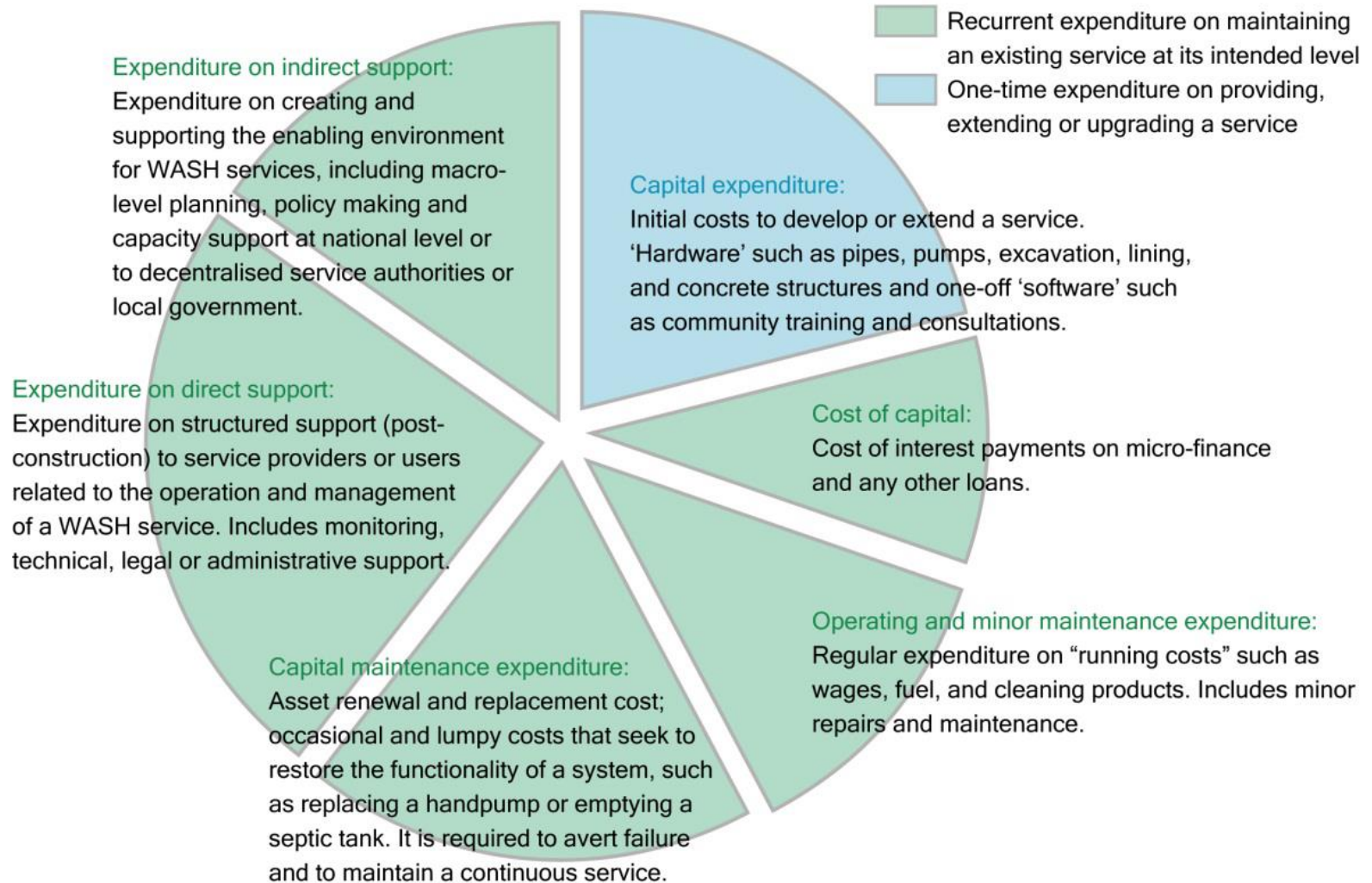
Financing & recurrent costs

Thursday December 01, 2016

Room D - Denguélé

Life-cycle cost components

Costs forming the total cost of providing a sustainable level of service



WASH SECTOR FINANCING

What it looks like now

Support costs

Maintenance costs

Operating costs

Investment costs
(rehabilitation and new)

COSTS

Financing gap

Tariffs

Taxes

Transfers (ODA)

REVENUES

Where it needs to go

Support costs

Maintenance costs

Operating costs

Investment costs
(rehabilitation and new)

COSTS

Financing gap

Tariffs

Taxes

Transfers (ODA)

REVENUES